

CRETINGHAM, MONEWDEN & HOO PARISH COUNCIL						
BUDGET VS ACTUAL						
2023-24						
	2023-24	to date	2022-23	to date	2021-22	to date
Administration	80		60		60	60
General Expenses		534.36	0		0	657.77
CIL Expenditure		7805		380	3400	3832.61
§137 Local Government Act 1972						
Grants & Contributions	50	150	50	50	50	130
Contingency/Reserves						
Total budget expenditure		8489.36	110		3510	4680.38
Total -Precept request - grant - with 5% increase	2869	2869	2733.00	2733.00	0.00	2602.87
TOTAL - PRECEPT -	2869	2869	2733.00	2733.00	0.00	2602.87
Administration						
Clerk's Salary			0		0	
Office Excs/Allowances			0		0	
Postage			0	19	0	
Stationery			0		0	
Travelling Expenses			0		0	
Website	60		60	50	60	
TOTAL :			60	69		
General Expenses						
Insurance	229		238	229	218	238.76
Subscriptions	232.7	249.6	230	232.7	230	232.01
Audit Fee	109	115	109	109	105	107
Cost of Meetings	80	80	80	80	80	80
Election Costs	25	89.76	25		25	
Training	150		125	312	125	
PAYE			0		0	
Publication			0		0	
TOTAL :	825.7	534.36	807	962.7	783	657.77
CIL Expenditure						
SID						3780
Other		7805				52.61
Note - CIL income was £7,277.58 plus £4,975.46 on 18/4/23 for a total of £12,253.04. We have spent £3,832.61 on SID and we have £615.43 left which needs to be spent by April 2026						
Current Account Balance as of 5/9/23 - £13,828.72 Incl Charitylands £2,041.95						
Signed:		Chairman			date	
		RFO			date	
Info - The minimum recommended weekly hours for a clerk is 4. A paid clerk would cost approx £2,200 plus expenses making total expenditure for council of £3,200. Looking to increase the precept to allow for this in future years						