

CRETINGHAM, MONEWDEN & HOO PARISH COUNCIL				
BUDGET VS ACTUAL Jan 2023				
2022-23				
	2022-23	to date	2021-22	to date
Administration	60		60	60
General Expenses	783		783	657.77
CIL Expenditure		380	3400	3452.61
s137 Local Government Act 1972				
Grants & Contributions	50	50	50	130
Contingency/Reserves				
Total budget expenditure	893		4293	4300.38
Total -Precept request - grant - with 5% increase	2733.00	2733.00	2607.41	2602.87
TOTAL - PRECEPT -	2733.00	2733.00	2607.41	2602.87
<b>Administration</b>				
Clerk's Salary	0		0	
Office Excs/Allowances	0		0	
Postage	0	19	0	
Stationery	0		0	
Travelling Expenses	0		0	
Website	60	60	60	
TOTAL :	60	79		
<b>General Expenses</b>				
Insurance	238	229	218	238.76
Subscriptions	230	232.7	230	232.01
Audit Fee	109	109	105	107
Cost of Meetings	80	80	80	80
Election Costs	25		25	
Training	125		125	
PAYE	0		0	
Publication	0		0	
TOTAL :	807	650.7	783	657.77
CIL Expenditure				
SID				3400
Other				52.61
Note - CIL income was £7,277.58 and we have spent £3,832.61				
Current Account Balance as of 5/1/23 - £16,279.69 Incl Charitylands £1,889.65				
Signed:				
Info - The minimum recommended weekly hours for a clerk is 4. A paid clerk would cost approx £2				
Looking to increase the precept to allow for this in future years				