

CRETINGHAM, MONEWDEN & HOO PARISH COUNCIL				
BUDGET VS ACTUAL May 2022				
2022-23				
	2022-23	to date	2021-22	to date
Administration	60		60	60
General Expenses	783		783	657.77
CIL Expenditure		380	3400	3452.61
s137 Local Government Act 1972				
Grants & Contributions	50	50	50	130
Contingency/Reserves				
Total budget expenditure	893		4293	4300.38
Total -Precept request - grant - with 5% increase	2733.00	2733.00	2607.41	2602.87
TOTAL - PRECEPT -	2733.00	2733.00	2607.41	2602.87
<b>Administration</b>				
Clerk's Salary	0		0	
Office Excs/Allowances	0		0	
Postage	0		0	
Stationery	0		0	
Travelling Expenses	0		0	
Website	60		60	
TOTAL :				
<b>General Expenses</b>				
Insurance	238		218	238.76
Subscriptions	230	232.7	230	232.01
Audit Fee	109		105	107
Cost of Meetings	80		80	80
Election Costs	25		25	
Training	125		125	
PAYE	0		0	
Publication	0		0	
TOTAL :	807		783	657.77
CIL Expenditure				
SID				3400
Other				52.61
Note - CIL income was £7,277.58 and we have spent £3,832.61				
Current Account Balance as of 5/5/22 - £16,839.31 Incl Charitylands £1,889.65				
Outstanding cheques total £40.00				
Signed:				
Info - The minimum recommended weekly hours for a clerk is 4. A paid clerk would cost approx £2				
Looking to increase the precept to allow for this in future years				